

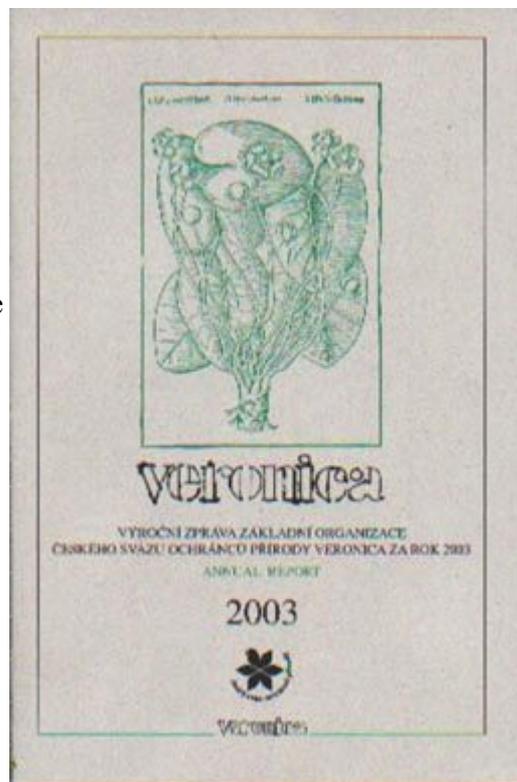
# Czech Union for Nature Conservation Veronica Annual Report 2003

## The "Veronica" Magazine

Contact: *Václav Štěpánek, Dalibor Zachoval*

The "Veronica" magazine has been published since 1986. In 2003 the 17th volume of the magazine was issued bi-monthly, i.e. six times a year. One third of each issue (except the fourth one) was devoted to a pressing topic of environmental protection:

- The Issue 1 was focused on the protection of monumental trees and protected woody species. Other topics were gene modifications, cableways in protected landscape areas or constructions that have been part of the Czech landscape since the World War II.
- The main topic of the Issue II was climatic threats, contemporary ups and downs of the weather, and hydrometeorological phenomena such as tornados which are a novelty for us. We were also concentrated on water management in the landscape and massive woody plants in floodplains.
- In the Issue 3 attention was paid to conflicts between fishermen and hunters on the one side and nature conservationists on the other side. The topics of game keeping and hunting in protected areas, and problems related to the exploitation of pastures in the Podorlicko area were covered, too.
- The contents of the Issue 4 were miscellaneous, i.e. the monograph block of articles was removed. Thus, readers learned about the latest progress of the Temelín case, about possible flood control measures, and the introduction of traffic jam tolls in London. In the reportage we visited the Danube delta.
- The Issue 6 covered small monuments in the landscape such as crosses and chapels, and listed reasons why old fields should be protected. One of the contributions was focused on a topical theme of tree felling in first zones of the Šumava National Park.
- In the Issue 6 ecological education in the Czech Republic was evaluated. The vision of weir construction on the Elbe - because of year-round navigability - was another topic covered. A reportage from the United States on possibilities of ecological sewage water treatment and local problems with lack of drinking and service water was also included in the Issue 6.



## Additional Publications

In 2003 we prepared a supplementary brochure on a controversial project of the Danube-Oder - Elbe canal. Its authors describe the history of planning this water route and potential impacts on the nature and landscape. The supplement Natura 2000 informed readers about the implementation of a system of protected territories and about contents of relevant EU directives. Each supplement was published in 2000 copies.

## Cultural Events

Contact: *Jaroslav Ungerman, Mojmir Vlašín, Dalibor Zachoval*

Exhibitions of both photographs and drawings inspired by the nature and landscape held in the Nature Conservation Centre premises have become a nice and generally welcome tradition.

In 2003 exhibition activities were launched with a retrospective exhibition from the Veronica magazine archives, devoted (a little behind schedule) to the 15th anniversary of regular Veronica editing. Visitors were

allowed to see a variety of drawings and photographs by a number of authors with whom the editorial board have collaborated in their editorial activities. This exhibition was followed by an exhibition of photographs by Rudolf Drápal, drawings and texts by Olga Skácelová and texts by Rudolf Pecháček, called The Springs of Brno and Vicinity. A collection of drawings, pastel paintings and photographs which was created for several decades, was presented under the title Travel Pictures by our long-standing workmate Jaroslav Ungerman. In the second half of the year František Zoubek presented his photographs at the exhibition A Year Under the Pálava held in our premises.

The renaissance Klimešs House in Pouzdřany provided its exhibition premises in 2003, too. These were used with pleasure by the Veronica Foundation and the magazine editorial board. On the occasion of the Earth Day, a festive opening to an exhibition of drawings by Annegret Heintl, Karel Nepraš and Jan Steklík entitled Something from the Křižovnicka School was held.

All the festive openings were accompanied with music played by the Veronica Cimbalom Band which, as a matter of course, was not missing at other festive events and meetings.

## **Nature and Landscape Conservation**

*Contact: Katrin Hromádková, Marie Kotyzová, Jaroslav Ungerman, Mojmír Vlašín*

### **Natura 2000**

The role of non-governmental organizations is important for the creation of a European network of protected sites called Natura 2000 since they act as opponents to state institutions during official list preparations, and as partners in approval processes. This is based on an assumption that the state will tend to chose non-controversial sites if possible whereas NGOs will want to protect as many endangered sites as possible. In each country NGOs are elaborating so called shadow lists. These should serve as control mechanism for correct and complete determination of such territories. ZO ČSOP (Basic Organization of Czech Union for Nature Conservation) Veronica, at the suggestion of WWF International, and under the support form the Ministry of the Environment, created the first Czech working version of the Natura 2000 shadow list which has been submitted to a number of experts for comments.

By the EU accession of the Czech Republic the second version will have been elaborated.

Along with WWF International, Veronica started to process proposals of shadow lists from the EU accession countries in order to be able to create electronic and printed versions of the Common Shadow List of the EU accession countries. The purpose of these activities is to point out, by means of Natura 2000 shadow lists, the most valuable sites in the accession countries and at the same time persuade the governments to include these sites in the official lists.

In 2003 Veronica continued activities under the project Phare MicroAccess Natura 2000 - Capacity Building for the Creation and Utilization of Natura 2000 Network. The aim of the project was to prepare the ground for a long lasting cooperation in promotion and support to the Natura 2000 network development.

Within the project Protection of nature in the borderline Natura 2000 sites in the Czech Republic and neighbouring countries through non-governmental organizations, lead by the organization Arnika, Veronica participated in solving the issues of conservation of the Morava and Dyje (Thaya) floodplains in the Slovakian borderline segment between Lanžhot and Hodonín, in alliance with the Institute of Applied Ecology Daphne. The project, supported from the Phare MacroAccess programme, enabled to successfully communicate with village representatives and general public in this region.

### **Handicapped animal care**

Veronica, along with the Brno Zoological Garden, Bird Centre and with support from Škoda Volkswagen Group, functioned as part of a network of stations for handicapped animals. Animals that need help from the station, are mostly injured, prostrated or disoriented. The station provides treatment for such animals and they are released back in the nature if this is possible.

### **Protection of the white stork**

The installation of substitution nest beds for white storks on independent columns has become an integral part of Veronica's activities. In cooperation with other organizations, 29 nest beds have been built in ten years. 30% are occupied, which is a very good result in this bird. In 2003 a revision of occupied and vacant beds was carried out.

## **Bats**

**European Bat Night.** On Saturday, 6th September 2003, ZO CSOP Veronica organized the European Bat Night already for the sixth time. This event was provided the organizational backup by the international conservation organization Eurobats. As last year, the event was jointly organized by Veronica and the Management of Moravian Karst Protected Landscape Area and Česon. The event was held in the grounds of the Moravian Karst Protected Landscape Area and in the premises of the hotel Skalní Mlýn. More than 150 people participated in the Bat Night, of which about 40% were children.

**Boxes for bats.** Due to a reduction in shelter possibilities and liquidation of den trees there has been a decrease in population size of some tree bat species. For this reason we realized a project of CSOP Central Executive Board called Installation of bat boxes in forest stands. Along the Rakovec stream, from the village of Ořešín towards Útěchov u Brna, twenty bat boxes were installed. A little plate was attached to every box listing basic information, contact addresses and a sequence number.

**Bat wintering reserves.** ZO CSOP Veronica and ZO CSOP Veverka have jointly monitored wintering reserves in the Valerie, Stříbrnice and Maršovská adits and secured another bat wintering reserve. Veronica coordinates a programme for bat protection within the CSOP-wide programme Biodiversity

## **Christmas trees - trees for life in the woods**

The idea of the project consists in selling potted silver fir trees before Christmas which would stay in gardens or be planted in the forests near Brno. In 2003 again Veronica sold 500 Christmas firs. The firs were planted near Soběšice on Saturday, 29th March. More than two hundred people planted almost three hundred fir trees. Out of 1,100 Christmas trees sold, about 15% were returned in the forest stand.

## **International collaboration in the protection of the Morava and Thaya floodplains**

For many years Veronica has been working together with the Slovak NGO Daphne and Austrian organizations Distelverein and WWF DCP in a project of protection and sustainable utilization of the Morava and Dyje floodplains in a territory stretching across a part of South Moravia, south-west Slovakia and north-east Austria. Last year the tri-lateral cooperation was focused mainly on monitoring and evaluation of the situation in the above-mentioned trilateral space, in terms of nature conservation, focused on a planned construction of the Danube-Oder -Elbe canal.

## **Monitoring activities**

In 2003, in framework of the programme Nature and Landscape Protection, Veronica was monitoring cases that it has been concerned about for a long time, such as the Nové Mlýny reservoirs, the Děvín transmitter and the Vlára river regulation.

## **Renewable Energy Sources and Efficient Use of Energy**

*Contact: Yvonna Gaillyová, Jan Hollan, Ludvík Trnka*

### **Solar programme**

In 2003 a common Czech-Austrian solar project The Sun Network was continued, in which Veronica cooperated with Austrian organizations AEE (Association for Renewable Energy Sources) and the research and testing centre "Arsenal Research", and with the South Bohemian non-governmental association Calla. The project is supported from the EU programme INTERREG III and also by the Austrian Ministry of the Environment and the Lower Austria Government.

Under The Sun Network project the following activities have been carried out:

**Self-help installations of solar systems** We arranged practical workshops that included installations of solar systems using a modern technology TiNOX. Participants were provided a working version of an assembly handbook translation. In cooperation with the Austrian partners we prepared a certification of a self-help system for the Czech market.

**Educational programme for the specialists community** In October we arranged an excursion for secondary modern school teachers. Thirty teachers were in detail explained the functioning and didactic use of a facade solar system on the secondary technical school in Břeclav. As an accompanying programme of

the November exhibition Aquatherm held in Prague, we have prepared the Solar Energy Day, together with the League of Ecological Alternatives. Over 100 interested designers and representatives of solar firms took part in a seminar on large solar system designing lectured by Czech specialists jointly with an Austrian representative from AEE.

### **Environment friendly construction**

**Pilot project** We prepare in cooperation with an Austrian architect W. Reinberg and Brno studio Zlámal a Stolek a construction of a passive building of the Centre for Sustainable Rural Development in Hostetin. We have also launched a construction of a warehouse at the juicing plant in Hostětín which will be insulated with straw bales.

**Awareness raising and education** In May 2003 we enabled twenty five interested Czech designers and architects to participate in the conference Sanitation of Old Buildings Using Passive Building Practices which was organized by the Austrian non-governmental association AEE in Vienna.

### **Energy and regional development**

Since 2002 we have represented NGOs in control committees for territorial energy conceptions of the South Moravian and Zlín regions. In these conceptions we try to pursue as high use of renewable energy sources and energy saving potential as possible Also in this area we benefit from experience with pilot projects, in the implementation of which we have taken part.

## **Eco-Counselling**

### **Brno Eco-Counselling Centre - Brno Green Telephone**

*Contact: Libor Kik Palášek, Věrka Pospíšilková, Šárka Štěrbová*

For the sixth year the ground floor of the Nature Conservation Centre building has been accommodating the Brno Green Telephone official information centre, supported by the Brno City Council. The staff of the Veronica Eco-Counselling Centre - Brno Green Telephone give information on the environment, solving environmental problems, products and their impact on the environment. Furthermore, they provide contacts to other institutions that can help at solving environmental issues, elaborate expert opinions and provide detailed consulting. These activities contribute to awareness raising among the public. In 2003 we answered **2610 recorded** queries in total, both over phone, in person (72% queries) or via e-mail.

#### ***Specialized counselling:***

### **Energy counselling**

*Contact: Yvonna Gaillyová, Jan Hollan, Ludvík Trnka*

Callers at the Eco-Counselling Centre are always very interested in energy savings and consequently in saving finance spent for energy. Similarly, an interest in consultancy on forms of thermal insulation, particularly with untraditional materials such as straw or sheep wool is considerable. In October 2003 a more active counselling service was established, focused on saving energy used by household electrical appliances consisting in establishing a hire of power consumption meters.

### **Counselling on organic farming and bio-products**

*Contact: Šárka Štěrbová*

The most important event promoting organic farming was the traditional Autumn Biofair of Organic Farmers, this time lasting only one day (3rd October, 2003) with more than 1000 visitors. It was not only a fair, it also included an exhibition on organic farming, sale of technical literature, a seminar and counselling services.

### **Consumer counselling**

*Contact: Gerta Mazalová*

In 2003 the Eco-Counselling Centre provided also consumer counselling on Wednesday afternoons entered upon by a representative of the Association for Consumer Defence.

## **Counselling on springs and small wells**

*Contact: Rudolf Pecháček*

Also in 2003 on Monday afternoons a counselling room was open for those who were interested in water composition and quality. People were interested mainly in water quality in springs located in Brno vicinity. Concern in bottled water quality and storage was slightly increased as well as an interest in the use of water from Brno drill wells open to the public. A set of twelve little maps of outing routes with description of springs in the Brno vicinity enjoys stable popularity.

## **Involvement of Veronica in the Czech Eco-Counselling Network activities**

*Contact: Yvonna Gaillyová, Šárka Štěrbová*

The Eco-Counselling Network is an umbrella organization, in activities of which we have been involved since it was founded in 1997 (in the long run we have been functioning as a secretariat) and we have contributed to forming its general strategy. In 2003 we developed and triggered the conception of environment friendly ("green") bureau for the Ombudsman Office in Brno and we were involved in preparations of the international conference Sustainable Consumption - A Challenge for the 21st Century.

## **The Centre for Sustainable Rural Development in Hostetin**

*Contact: Yvonna Gaillyová, Radim Machů, Věrka Pospíšilková, Ludvík Trnka*

For many years, in the village of Hostetin situated in the White Carpathians, programmes and pilot projects have been implemented that are examples of sustainable regional development. Veronica is involved in the projects as a non-governmental partner to the village, coordinator and sometimes even an investor. A collection of successfully solved problems, "pilot projects", has gradually become a basis for the Centre for Sustainable Rural Development. The projects are comprehensive and in their implementation many partners are involved mainly from the public administration sector and both Czech and foreign non-profit organizations.

### **The Centre's activities and visitors**

We prepare educational programmes, ensuing from materialized pilot projects, for different target groups, focused on the following topics: sustainable regional development, water and the landscape, energy management (use of renewable energy sources, low-energy building), the landscape and fruit growing. Preparations of the educational programmes are supported by the EU programme Phare.

### **The most important Centre's activities in 2003**

#### **The rural landscape**

A conference of landscape ecologists associated with a study of concrete phenomena in the Hostětín surroundings. The event has become a basis for a future tradition of landscape ecologists meetings in the White Carpathian area.

#### **Summer School of Sustainable Technologies**

Attendants were informed in detail about the pilot projects in Hostetin, they listened to theoretical lectures on Global Problems and Sustainable Energy Management. Practical activities were focused mainly on meadow maintenance and set up of the Centre's building.

#### **Apple Week**

For the second time an educational and cognitive event coupled with a pomological programme for primary schools from nearby towns and villages was held, called *Apple Week*.

During five days, in an orchard behind the juicing plant, 120 children from nearby villages tried to make apple juice themselves, from apple picking to sealing glass bottles filled with pasteurized apple juice. A finale of the Week was the Apple Festival held on Saint Wenceslas Sunday. This great awareness raising event intended for general public was visited by over a thousand people from wide surroundings.

### **Pilot projects in Hostetin and their development in 2003:**

- The reed-bed sewage treatment plant. The sewage treatment plant construction in 1996 and the launch of its operation in 1997 were the first great achievements in asserting environmentally

friendly alternatives. In 2003 several important adjustments were carried out in the plant according to proposals by specialists mainly from the Eco-Centre Spálené Poříč.

- "The Sun for the White Carpathians". Under the programme a do-it-yourself installation of forty cheap but efficient enough solar collectors was carried out. In 2001 a large solar system was installed in collaboration with Austrian partners on the juicing plant roof, utilizing the latest technologies TiNOX. In 2003 this system was once for all linked to a solar reservoir insulated with straw bales and put into operation.
- The fruit drying kiln was reconstructed by a local nature conservation organization in 1999. Since then about 4 tons of fruit a year is processed there for needs of local inhabitants and people from nearby villages. In 2003 a kiln was restored, a chimney was built and further maintenance of this unique and popular facility was carried out.
- The biomass heating plant was put into operation before the start of heating season in 2000. As fuel wood chips have been used and more than 80% houses in Hostetin are supplied with heat. In 2003 a close analysis of energy, financial and fuel flows in the heating plant was carried out.
- An experimental construction. In 2003 we built a shell of a juice store building which will also be insulated with straw bales. An approval was received after a regular building permit procedure.
- The Seminar Centre is the most important construction being prepared in cooperation with Czech and Austrian architects as a passive house. In 2003 a building scheme documentation was completed for the general planning proceedings that were successfully completed in November 2003.
- The juicing plant has been producing more than 100,000 litres of apple juice a year with the trademark of White Carpathian Traditions, predominantly of bio-quality. In 2003 a new product was introduced in the market - apple juice with red beet - in bio-quality as a matter of course. Veronica and the association Traditions of the White Carpathians

### **Juicing plant and processing of local agricultural produce**

Veronica is one of constituent members of the White Carpathian Traditions civil association which was established with an aim to interconnect the nature and landscape protection in the White Carpathians with environmentally friendly ways of processing and distribution of local products. The project has evolved owing to a multiyear collaboration with the Luxembourg foundation Hëllef fir d'Natur and support from the Luxembourg Ministry of the Environment, and relevant information is to be found in [www.tradicebk.cz](http://www.tradicebk.cz).

### **Veronica and the Union for the Morava River**

Since 1994 Veronica has been playing the role of secretariat of the Union for the Morava River civil association, associating many non-governmental organizations and individuals. The Union strives for the revitalization of denaturalized rivers and bottomlands, in administration procedures fights against further deterioration of watercourses.

In 2003 the Union received a grant from the Czech Ministry of the Environment for the project Involvement in administration procedures dealing with flood control, from the standpoint of nature and landscape protection. The project was focused on competent representation of the Union in administrative procedures by its accredited members in selected cases where a pronounced intervention in ecological conditions of a watercourse and eradication of endangered animal species in water and streamside zones were threatening. For individual cases standpoints were elaborated or proposals of adjusted solutions. In its conclusion the project summarized proposals of alternative solutions, action plans and results of administrative procedures, positive and negative conclusions ensuing from our involvement in individual cases, and provided a certain generalization for similar activities of other NGOs.

### **Involvement in conceptual activities**

#### **The Brno city**

Conceptual and long-term programmes include our involvement in the Advisory Board for Ecological Education at the Brno City Council. Veronica worked together with the Office Brno - Healthy City in the project Brno Days for Health.

## **South Moravian Region**

According to the selection of Regional Conference of Non-Governmental Non-Profit Organizations in the South Moravian Region (REKO) members of ZO CSOP Veronica ensure communication with the regional administration in the fields of energy and housing, agriculture and the country.

### **First year of the student project contest**

ZO ČSOP Veronica, in alliance with the foundation Envioptimum and under the auspices of the South Moravian region, arranged the Contest of Student Projects on Ecology and the Environment Relating to the South Moravian Territory. The aim of the contest was to start cooperation between universities and the South Moravian Regional Authority and establish a tradition of interdisciplinary meetings of those university students and teachers who are interested in environmental and ecological issues.

## **Czech Republic**

Veronica is a member of the Coalition for Natura 2000. It is represented in the Committee for Cooperation with Regions of the Government Council for Non-Governmental Non-Profit Organizations, in an inter-departmental group for environmental education, training and awareness raising at the Ministry of the Environment, and in the Council for Environmentally Friendly Products. Furthermore, it is represented in the Czech-German Committee for the Environment (on behalf of CSOP), in the Council of the Podyjí National Park and in the environmental section of the Working Group for Ecological Forestry (FSC) .

## **Czech Union for Nature Conservation (CSOP)**

We are represented in the Central Executive Board of CSOP and in commissions for nature conservation and foreign relations.

## **Financial Report**

ZO CSOP Veronica, Panská 9, 602 00 Brno, Czech Republic Conversion to EUR at the rate of the Czech National Bank (CNB) to 31 December 2003, 1 EUR = 32,405 CZK

<b>AKTIVA</b>	<b>Částka CZK</b>	<b>Přepočet na EUR</b>
<b>Stálá aktiva</b>		
Software	18 427	569
Oprávky k softwaru	-18 427	-569
Drobný dlouhodobý nehmotný majetek	9 500	293
Oprávky k drobnému dlouhodobému nehmotnému majetku	-9 500	-293
Samostatné movité věci a soubory movitých věcí	508 776	15 701
Oprávky k samostatným movitým věcem a souborům movitých věcí	-468 443	-14 456
Pěstitelské celky trvalých porostů	106 817	3 296
Drobný dlouhodobý hmotný majetek	838 612	25 879
Oprávky k drobnému dlouhodobému hmotnému majetku	-642 887	-19 839
Pozemky	45 900	1 416
Dlouhodobý finanční majetek	30 000	926
<b>Stálá aktiva celkem</b>	<b>418 775</b>	<b>12 923</b>
<b>Oběžná aktiva</b>		
Zboží na skladě	104 516	3 225
Pokladny	82 834	2 556
Ceniny	3 548	109
Bankovní účty	1 927 306	59 476
Peníze na cestě (nevypáčené z fondu pojištění vkladů – účet u bývalé Moravia Banky)	16 223	501
Odběratelé	720 184	22 224
Poskytnuté provozní zálohy	966 400	29 823
Ostatní pohledávky	3 079 108	95 020
Náklady příštích období	3 046 217	94 005
Příjmy příštích období	99 717	3 077
Dohadné účty aktivní	35 864	1 107
<b>Oběžná aktiva celkem</b>	<b>10 081 917</b>	<b>311 122</b>
<b>AKTIVA CELKEM</b>	<b>10 500 692</b>	<b>324 045</b>

#### PASIVA

<b>Vlastní zdroje</b>		
Základní jmění	2 583 426	79 723
Fondy organizace – ostatní	3 621 659	111 762
Fondy organizace – pokračování projektů z roku 2002	2 409 035	74 341
Výsledek hospodaření k roku 2003	50 656	1 563
<b>Vlastní zdroje celkem</b>	<b>8 664 776</b>	<b>267 390</b>
<b>Cizí zdroje</b>		
Závazky z obchodního styku	708 744	21 871
Ostatní závazky	342 002	10 554
Zaměstnanci, civilní služba	113 191	3 493
Zúčtování s institucemi sociálního a zdravotního pojištění	55 687	1 718
Ostatní přímé daně	13 940	430
Výdaje příštích období	5 800	179
Výnosy příštích období	882 340	27 229
Kurzové rozdíly pasivní	67 062	2 069
Dohadné účty pasivní	-352 850	-10 889
<b>Cizí zdroje celkem</b>	<b>1 835 916</b>	<b>56 655</b>
<b>PASIVA CELKEM</b>	<b>10 500 692</b>	<b>324 045</b>

<b>N Á K L A D Y</b>	<b>Částka CZK</b>	<b>Přepočet na EUR</b>
<b>Materiálové náklady</b>		
Spotřeba materiálu (kancelářské potřeby, ostatní materiál, odborné publikace)	205 937	6 355
Spotřeba majetku nad 3 000 Kč	319 427	9 857
Spotřeba energie a režijní náklady	84 840	2 618
Prodané zboží	194 082	5 989
<b>Materiálové náklady celkem</b>	<b>804 286</b>	<b>24 820</b>
<b>Služby</b>		
Nájem	208 971	6 449
Telefony, fax, e-mail, poštovné, internet	225 820	6 969
Fotopráce, kopírování, tisk, grafická úprava, distribuce, ...	1 080 440	33 342
Ostatní služby (údržba počítačové sítě a PC, překlady, tvorba www stránek, přeprava, registrační poplatky, účetnictví, odborné konzultace, ...)	2 181 722	67 327
Cestovné	234 410	7 234
Náklady na reprezentaci, občerstvení na akcích	50 499	1 558
<b>Služby celkem</b>	<b>3 981 862</b>	<b>122 878</b>
<b>Osobní náklady</b>		
Mzdy zaměstnanců (včetně dohod o provedení práce)	2 045 392	63 120
Služné „civilní služba“	54 990	1 697
Honoráře – příspěvky do časopisu Veronica	149 812	4 623
Zdravotní a sociální pojištění	552 087	17 037
Zákonné pojištění za zaměstnance	11 112	343
<b>Osobní náklady celkem</b>	<b>2 813 393</b>	<b>86 820</b>
<b>Ostatní</b>		
Odvod členských příspěvků	12 700	392
Kurzové ztráty	22 210	685
Ostatní náklady	363 388	11 214
<b>Ostatní náklady celkem</b>	<b>398 298</b>	<b>12 291</b>
<b>Převod nevyčerpaných prostředků na projekty do fondu organizace do dalšího období</b>	<b>2 410 835</b>	<b>74 397</b>
<b>NÁKLADY CELKEM</b>	<b>10 408 674</b>	<b>321 206</b>
<b>VÝSLEDEK HOSPODAŘENÍ – ZISK</b>	<b>50 656</b>	<b>1 563</b>
<b>OBRAT</b>	<b>10 459 330</b>	<b>322 769</b>

<b>V Ý N O S Y</b>	<b>Částka CZK</b>	<b>Přepočet na EUR</b>
<b>Nadační příspěvky, dary od právnických a fyzických osob</b>		
Hëllef fir d'Natur, Lucembursko	399 700	12 335
Nadace Partnerství, Brno	441 000	13 609
WWF Rakousko (administrováno Daphne, Bratislava)	126 280	3 897
Nadace rozvoje občanské společnosti	1 541 000	47 554
Ceeweb	62 400	1 926
WWF International	179 318	5 534
Nadace Veronica, Brno	33 000	1 018
Ostatní dobrovolné příspěvky a dary	95 660	2 952
<b>Příspěvky celkem</b>	<b>2 878 358</b>	<b>88 825</b>
<b>Dotace</b>		
Dotace ze státního rozpočtu ČR	1 104 000	34 069
Dotace z rozpočtu města Brna	30 000	926
Dotace z úřadu práce	26 264	810
Dotace z Jihomoravského kraje	50 000	1 543
<b>Dotace celkem</b>	<b>1 210 264</b>	<b>37 348</b>
<b>Členské příspěvky</b>	<b>13 300</b>	<b>410</b>
<b>Výnosy z vlastní činnosti</b>		
Tržby za zboží	303 538	9 367
Tržby z prodeje časopisu Veronica a ostatních vlastních tiskovin	286 215	8 832
Tržby za služby	3 284 419	101 355
Aktivace materiálu a zboží	80 000	2 469
<b>Výnosy z vlastní činnosti celkem</b>	<b>3 954 172</b>	<b>122 024</b>
<b>Výnosy z finančního majetku</b>		
Bankovní úroky	30 141	930
Kurzové zisky	55 303	1 707
<b>Výnosy z finančního majetku celkem</b>	<b>85 444</b>	<b>2 637</b>
<b>Ostatní výnosy</b>	<b>0</b>	<b>0</b>
<b>Převod nevyčerpaných darů z roku 2002 na projekty</b>	<b>2 317 792</b>	<b>71 526</b>
<b>VÝNOSY CELKEM</b>	<b>10 459 330</b>	<b>322 769</b>
<b>OBRAT</b>	<b>10 459 330</b>	<b>322 769</b>

## Commentary on ZO ČSOP Veronica management

In 2003 two large projects supported by the EU programme Phare were solved. A financial contribution to the final year of the three year pomological project in the White Carpathians was received from Hëllef fir d'Natur, Luxembourg. Also a two ear project The Sun Network was completed which is a common programme of Czech and Austrian NGOs. In 2003 we succeeded in grant procedures and received financial contributions from the Partnership Foundation. We also obtained financial means from WWF.

A regular and important income are subsidies from the Ministry of the Environment intended for the edition of the magazine, technical publications, small specialized projects, and Brno Green Telephone operation. The latter has been in the long run supported by the Brno City Council. The magazine edition has also been supported from the State Fund for the Environment of the Czech Republic and Brno City Council. The value of services invoiced was increased due to the sale of books and services provided for other organizations such as Sagittaria in Olomouc and Espace Environment Association in Belgium. This category includes the means of The Sun Network project which is being done for AEE in Austria.

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